

Year		Grant in aid General (31)				Grant in aid Salary (36)				Grant in aid Capital Assets (35)				Total Expenditure			
		General	SC	ST	Total	General	SC	ST	Total	General	SC	ST	Total	General	SC	ST	Total
2015-16	Opening Balance as on 01.04.2015	2,345.85	571.92	238.23	3,156.42	717.80	105.20	45.01	868.02	6,316.27	483.75	340.85	7,140.87	9,380.74	1,161.01	624.18	11,164.89
	1 Grant Received	-	-	-	-	712.50	175.00	112.50	1,000.00	4,450.88	1,580.81	340.41	6,372.10	5,163.38	1,755.81	452.91	7,372.10
	2 Interest Earned	554.37	107.30	53.65	715.32	-	-	-	-	-	-	-	-	554.37	107.30	53.65	715.32
	3 Academic Receipts/Fee etc.	116.37	22.52	11.26	150.16	-	-	-	-	-	-	-	-	116.37	22.52	11.26	150.16
	4 Total Funds Available with the University (1+2+3)	3,016.60	701.74	303.14	4,021.90	1,430.30	280.20	157.51	1,868.02	10,767.15	2,064.56	681.26	13,512.97	15,214.87	3,046.65	1,142.00	19,402.47
	5 Expenditure incurred	336.88	65.20	32.60	434.68	618.97	119.80	59.90	798.67	6,394.75	1,237.69	618.85	8,251.29	7,350.60	1,422.70	711.35	9,484.64
6 Unspent Balance available (4-5)	<b>2,679.72</b>	<b>636.54</b>	<b>270.54</b>	<b>3,587.22</b>	<b>811.34</b>	<b>160.40</b>	<b>97.61</b>	<b>1,069.35</b>	<b>4,372.40</b>	<b>826.86</b>	<b>62.42</b>	<b>5,261.68</b>	<b>7,864.27</b>	<b>1,623.95</b>	<b>430.67</b>	<b>9,917.84</b>	
2016-17 (upto 30.06.2016)	Opening Balance as on 01.04.2016	2,679.72	636.54	270.54	3,587.22	811.34	160.40	97.61	1,069.35	4,372.40	826.86	62.42	5,261.68	7,864.27	1,623.95	430.67	9,917.84
	1 Grant Received	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	2 Interest Earned	72.34	14.00	7.00	93.34	-	-	-	-	-	-	-	-	72.34	14.00	7.00	93.34
	3 Academic Receipts/Fee etc.	30.49	5.90	2.95	39.34	-	-	-	-	-	-	-	-	30.49	5.90	2.95	39.34
	4 Total Funds Available with the University (1+2+3)	2,782.55	656.44	280.49	3,719.91	811.34	160.40	97.61	1,069.35	4,372.40	826.86	62.42	5,261.68	7,967.10	1,643.85	440.62	10,050.52
	5 Expenditure incurred	95.35	18.45	9.23	123.03	168.51	32.61	16.31	217.43	2,280.62	441.41	220.70	2,942.73	2,544.47	492.48	246.24	3,283.19
6 Unspent Balance available (4-5)	<b>2,687.20</b>	<b>637.99</b>	<b>271.26</b>	<b>3,596.88</b>	<b>642.83</b>	<b>127.79</b>	<b>81.31</b>	<b>851.92</b>	<b>2,091.79</b>	<b>385.45</b>	<b>(158.29)</b>	<b>2,318.95</b>	<b>5,422.63</b>	<b>1,151.37</b>	<b>194.39</b>	<b>6,767.35</b>	

Signature .....

Designation निवृत्त अधिकारी  
Retired Officer

Date

Seal of the University

दिनांक-12/06/2016

हरियाणा केन्द्रीय विश्वविद्यालय  
जयपुर, महाराष्ट्र (अ.वि.)