

**Financial requirement for 2015-2016**

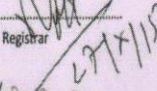
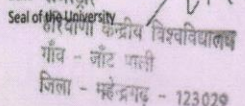
Name of the University : Central University of Haryana

General Development Grant Scheme including Merged & Fellowship scheme

Format-VI

(Rs. In lakhs)

Sl.No.	Item	XII Plan Allocation	General Components	SC Components	ST Components	Total	University has sifted to its permanent campus ,the new courses will be started from the Next Academic year & expenditure will increase as more staff shall be in place. 2. Construction work of Master Plan of the University is also to be started within this financial year. Different agencies have been engaged for the same and work will be started simultaneously.
1	2	3	4			5	
I	Recurring (Grants in aid General )(31) including Merged Scheme	450.00	348.75	67.50	33.75	450.00	
II	Fellowship for Non-NET M.Phil/Ph.D.Scholars	50.00	38.75	7.50	3.75	50.00	
	<b>TOTAL</b>	<b>500.00</b>	<b>387.50</b>	<b>75.00</b>	<b>37.50</b>	<b>500.00</b>	
III	Recurring (Grants in aid Salary )(36) including Merged Scheme						
	staff Salary for post sanctioned during XI Plan including first Charge of XI Plan:						
	Teaching	300.00	232.50	45.00	22.50	300.00	
	Non-Teaching	100.00	77.50	15.00	7.50	100.00	
	<b>TOTAL</b>	<b>400.00</b>	<b>310.00</b>	<b>60.00</b>	<b>30.00</b>	<b>400.00</b>	
	staff Salary for new positions sanctioned /to be Sanctioned during XII Plan						
	Teaching	200.00	155.00	30.00	15.00	200.00	
	Non-Teaching	100.00	77.50	15.00	7.50	100.00	
	<b>TOTAL</b>	<b>300.00</b>	<b>232.50</b>	<b>45.00</b>	<b>22.50</b>	<b>300.00</b>	
IV	Non-recurring (Creation of Capital assests)(35)including Merged Scheme						
(i)	Building	4000.00	3100.00	600.00	300.00	4000.00	
(ii)	Books & Journals	300.00	232.50	45.00	22.50	300.00	
(iii)	Equipment (Excluding furniture, fixture & Computers)	400.00	310.00	60.00	30.00	400.00	
(iv)	Campus Development (for construction of roads, providing electricity, water, laying/renovating sewerage lines, plantation and development of the land etc.)	2200.00	1705.00	330.00	165.00	2200.00	
(v)	Other infrastructure which are not included (i) to (iv) (Please specify)	100.00	77.50	15.00	7.50	100.00	
	<b>TOTAL-IV</b>	<b>7000.00</b>	<b>5425.00</b>	<b>1050.00</b>	<b>525.00</b>	<b>7000.00</b>	
	<b>GRANT TOTAL (I+II+III+IV)</b>	<b>8200.00</b>	<b>6355.00</b>	<b>1230.00</b>	<b>615.00</b>	<b>8200.00</b>	

Signature:   
 Designation: Registrar  
 Date: 27/11/15  
 Seal of the University:   
 गाँव - जौंट पत्ती  
 जिला - महेंद्रगढ़ - 123029

Signature:   
 Designation: Finance Officer  
 Date: 27/11/15  
 Seal of the University:   
 जौंट-पत्ती, महेंद्रगढ़ (हरि.)  
 पिन-123029